

Annex A: Work Plan

Task	Description	Start	End	Status	Outputs and Output Targets (2007)
Component I. WTO Accession and Post Accession					
Objective 1: Ukraine Accedes to World Trade Organization					
Task 1.1	Manage Accession Process				
1.1.1	Manage and assist in concluding the accession process by seeking to finalize the accession package – including Working Party (WP) Report and Schedules – and by participating, supporting, and reporting WP meetings	Jan-07	Dec-07	in progress	> Summary review of each version of Draft Working Party Report > Memorandum summarizing Working Party Meetings
Expected Results 1.1: Completion of Ukraine’s WTO accession proceedings in a timely manner					
Task 1.2	Build Support for WTO Accession and Ratification				
1.2.1	Assist in WTO Hearings at the VR	Jan-07	Dec-07	in preparation	> Analytical comparative report of Ukraine's commitments for supporting VR Hearing (update of report provided under previous WTO project) > Educational materials disseminated > Two events on WTO
1.2.2	Assist the MinEcon in developing an Analytical Comparative Report of Ukraine’s commitments for supporting WTO ratification at the VR and, after the accession package is adopted, making use of the Partial Equilibrium Model, developed under previous USAID work, to study accession impact, taking into account regional integration (e.g., EU, CES, EuroAsEc) and free trade	Mar-07	Aug-07	in preparation	
1.2.3	Conduct seminars and roundtables jointly with the MinEcon (at least twice per year) and disseminate educational materials on WTO compliance	Feb-07	Sep-08	in preparation	
Expected Results 1.2: VR ratification of WTO Membership; increase of public awareness of WTO and other commitments; assessment of accession impact					
Task 1.3	Complete WTO-Related Legal Reform *				
1.3.1	Assist in drafting, evaluating, and commenting on any proposed amendments	Jan-07	Dec-07	in progress (when required)	> Summary table of Forms filled in 2007 for the VR Committee on European Integration in reviewing Draft Laws for WTO conformity > Weekly Status Chart during Plenary sessions > Database of WTO-required Draft Laws in English and Ukrainian
1.3.2	Track the legislative process via weekly updated Legal Reform Status Chart that will highlight the legislative progress and any outstanding issues and proposed remedies	Jan-07	Dec-07	in progress (when required)	
1.3.3	Work with the MinEcon to develop a database of draft laws in English and Ukrainian	Jan-07	Dec-07	in progress (when required)	
Expected Results 1.3: Development of WTO Membership-Enabling legal and regulatory framework for foreign trade and investment and development of GOU capacity to develop and implement a sound foreign trade policy					
* Note: Task 1.3. All 20 WTO related laws were adopted prior to the start of TIBA; there may not be any work Task 1.3 unless additional reform is requested by Working Party.					
Objective 2: Ukraine Fulfills WTO Commitments					
Task 2.1	Implement SPS Agreement				
2.1.1	Develop a SPS harmonization plan with the Codex Alimentarius, IPPC, and OIE standards	Jan-07	May-07	completed	> Harmonization plan with Codex/OIE/IPPC prepared > On-the-job training on harmonization

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
2.1.2	Assist the National Codex Commission (NCC) in adopting the Codex through participating in NCC Working Groups, involving food associations, and assessing compliance cost with Codex including new testing methods	Jan-07	Nov-08	in progress	> Proposals prepared to amend 4 SPS legal acts > Assessment of Laboratories needs > Guidelines to obtain international recognized accreditation prepared > Operating procedures for SPS Notification/Enquiry Point prepared > Two SPS-related training events
2.1.3	Assist the Veterinary Department to adjust animal health SPS measures for greater compliance with OIE in the context of working groups	Jan-07	Nov-08	in progress	
2.1.4	Assist the Plant Quarantine Department to adjust plant health SPS measures for greater compliance with IPPC in the context of working groups	Jan-07	Nov-08	in preparation	
2.1.5	Support the MOAP and MOH in adopting SPS-related regulations in key areas (e.g., manufacturer’s declaration, testing methods)	Jan-07	Nov-08	in progress	
2.1.6	Assist in obtaining internationally recognized accreditation for labs used to certify compliance of exported products with foreign market requirements	Jan-07	Nov-08	in preparation	
2.1.7	Assist the MinEcon Information Center in establishing procedures to handle and respond to WTO SPS notifications and enquiries, and provide ongoing information to interested parties regarding foreign country SPS notifications on proposed requirements	Jan-07	Dec-07	in progress	
2.1.8	Provide Training				
	A. To MOH and MOA on international standards and modern supervision/ testing methods	Apr-07	Oct-07		
	B. To border personnel in inspection procedures, cargo examination, statistical sampling methods, sample handling and shipment procedures within Codex, OIE, and IPPC guidelines	Mar-08	Mar-08		
	C. To scientific personnel in MOAP and MOH on food risk assessment methods	Feb-08	Feb-08		
	D. Training the trainers at the MOH and MOAP on the full cycle, from farm-to-fork re new SPS laws	May-07	Oct-07		
Expected Results 2.1: Development of SPS harmonization plan, with SPS Measures in line with WTO; improve GOU capacity to set standards for new goods and services; develop GOU Capacity to develop/implement a sound foreign trade policy; improve legal/regulatory framework for foreign trade; increase public awareness of WTO and other Commitments					
Task 2.2	Implement TBT Agreement				
2.2.1	Assist in preparing draft Law on Market Supervision	Jan-07	Nov-08	in progress	> Recommended Amendments to Law on Market

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
2.2.2	Assist in preparing amendments to the Law on Accreditation of Conformity Assessment Bodies, to facilitate membership in ILAC and IAF	Jan-07	Nov-08	in progress	Supervision > Recommended Amendments to Law on Accreditation and Conformity Assessment > recommended Amedments to Law on Consumer Protection > Proposals to reduce list of goods subejct to mandatory certification > Procedures for reviewing technical regulations and process for converting mandatory standards prepared > Assessment of Laboratorie needs completed > Guidelines for joining ILAC and IAF prepared > On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations
2.2.3	Assist in revising key legislation (e.g. the Consumer Protection Law) to comply with the recently enacted TBT Law	Jan-07	Nov-08	in progress	
2.2.4	Assist in reducing the list of goods subject to mandatory certification	Jan-07	Nov-08	in progress	
2.2.5	Asssit in notifying the ISONET WTO Information Center accordingly	Jan-08	Sep-08		
2.2.6	Assist with the formation of the Standards and Technical Regulation Council at the Cabinet of Ministers by developing its Charter; developing procedures for reviewing and accepting or rejecting proposals for technical regulations; identifying criteria for advising Cabinet of Ministers on whether or not to adopt a proposed technical regulation; and establishing a sustained process for reviewing current mandatory standards for conversion to voluntary standards or technical regulations based, where necessary, on risk assessment	Mar-07	Nov-08	in preparation	
2.2.7	Help the National Accreditation Agency identify personnel and assess laboratory equipment and technology needs, and fulfill requirements for membership in ILAC and IAF	Jan-07	Jul-08	in preparation	
2.2.8	Provide training that covers, inter alia, risk assessment, notification, enquiry, international and other countries' TBT regulations, and lab testing	Apr-08	Jul-08		
Expected Results 2.2: Bringing TBT measures in line with WTO; increasing public awareness of TBT standards; and improving GOU capacity to set standards for goods and services					
Task 2.3	Establish Regulations for HACCP				
2.3.1	Assist the HACCP Working Group under the NCC in the preparation of an Action Plan to establish an appropriate regulatory infrastructure for HACCP and adopt the ISO 22000:2005 series	Jan-07	Jun-07	in preparation	> Action plan developed for HACCP regulatory framework > One Training event on SPS/TBT Trends > Two events for training trainers
2.3.2	Provide training to regulatory officials in MOAP, MOH, and Derzhspozhyvstandart on global SPS/TBT trends and developments in food safety management and bio-security	Mar-07	Oct-07	in preparation	
2.3.3	Select three local entities (one NGO at least) and help them prepare to qualify for international accreditation to confirm their competency in ISO 22000 Series certification	Jan-07	Nov-08	in preparation	

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
2.3.4	Develop train-the-trainers course for HACCP auditors and provide training to at least 10 trainers	Feb-07	Nov-08	in preparation	
Expected Results 2.3: Regulatory Framework for HACCP Established					
Task 2.4	Reform GOU Procurement Practices				
2.4.1	Prepare a master plan that focuses on combating corruption and promoting sound legal and institutional reform aimed at this goal, as well as on providing effective supervision and public scrutiny of procurement practices	Jan-07	Mar-07	completed	> Roadmap for combatting corruption in government procurement prepared > Amendments for the Law on Government Procurement prepared > Framework for publishing GOU procurement legislation and tenders on a website proposed > On-the-job training on implementing recommendations
2.4.2	Draft legal amendments that will bring the current laws in line with United Nations Mission on International Trade Law (UNCITRAL), Organization for Economic Co-operation and Development (OECD), and WTO GPA requirements	Feb-07	Apr-07	completed	
2.4.3	Update the WTO GPA Checklist to reflect the new GP regime	Jun-08	Oct-08		
2.4.4	Assist in preparing a WTO Entity Table (initial offer) for negotiating WTO GPA	Jan-08	Oct-08		
2.4.5	Help improve transparency on GOU procurement by publishing GOU procurement legislation and tenders on a website	Feb-07	Sep-08	completed	
2.4.6	Train the WTO Department and other relevant parties on negotiating accession to the WTO GPA to improve their negotiations skills and techniques. Training will cover WTO GPA negotiations procedures, formalities, and documentation	Jan-08	Jan-08	completed	
2.4.7	Provide other needed technical support and advice to enable WTO GPA Accession - TBD	Jan-08	Nov-08		
Expected Results 2.4: Development of plan for combating corruption in GP; bring GOU GP practices in line with best international; prepare WTO GPA negotiations documents; increased public awareness on GP; putting WTO GPA accession well underway					
Objective 3: Ukraine's Businesses Benefit from Ukraine's Accession into WTO					
Task 3.1	Fulfill WTO Commitments such as Assisting Ukrainian Businesses in Benefiting and Adjusting to SPS Standards & HACCP to increase exports				
3.1.1	Develop a strategy and action plan to assist SME in adjusting to SPS standards and HACCP	Jan-07	Jun-07	in progress	> Strategy and action plan for SME adjusting to SPS Standards and HACCP developed
3.1.2	Identify general constraints and devise solutions to adjust to Codex standards and HACCP, including general technological requirements, sanitary/hygienic conditions, and hazard control methods	Jan-07	Jul-07	in preparation	> Report on General Constraints and Solutions to adjust to Codex and HACCP > Manual for three food sectors on complying with Codex, OIE, and IPPC respectively > Manual for specific food subsectors to allow staged

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
3.1.3	Develop and disseminate to SME sector-specific manuals (three sectors) for complying with various international norms (Codex, OIE, and IPPC) based on best practices and experience of SME elsewhere	Apr-07	Aug-07	in preparation	introduction of HACCP > Model based on best practices for adjusting to SPS and HACCP developed > HACCP materials (e.g. ISO 22000 series) disseminated to business associations and food associations > 1 training event to food industry SME Representatives on complying with HACCP and International Standards > 1 train-the-trainers events to food associations on assisting their members in adopting HACCP and international standards > Materials on complying with HACCP and international standards disseminated through websites and food associations and to farmers through NGOs
3.1.4	Develop and disseminate to SME sector-specific manuals (three sectors, including dairy processors) to allow staged introduction of HACCP in business operations based on proven least-cost methods, including a model of implementation of international food hygiene and safety management systems	Jan-07	Oct-07	in preparation	
3.1.5	Benchmark SPS and HACCP implementation models in the region and the world and implement a model incorporating best practices	Mar-07	Oct-07	in preparation	
3.1.6	Assist two food sector associations to identify the sector firms that must participate in local and international supply chains	Apr-07	Aug-07	in preparation	
3.1.7	Promote business-to-business partnerships to provide SME with guidance on firm-specific issues associated with adoption of international standards and HACCP to participate in supply chains	Mar-07	Nov-08	in preparation	
3.1.8	Help develop SME's capacity to compete in the market			in preparation	
	A. Preparing HACCP course materials	Jan-08	Mar-08		
	B. Disseminating HACCP university course and training materials, including background information (e.g., good manufacturing and hygiene practices);	Apr-08	Nov-08		
	C. Translating and disseminating ISO 22000 series standards;	Jan-07	Jun-07		
	D. Delivering training sessions to food industry SME representatives on the advantages of food processing in compliance with international food hygiene and safety requirements and management systems; (two sessions)	May-07	Feb-08		
	E. Training the trainers from food industry associations to assist members with the adoption of international standards and HACCP; (2 sessions)	May-07	Mar-08		
	F. Disseminating information to SME via websites and food associations. Materials will be made available to farmers and farmer organizations in cooperation with the USAID-funded Farmer-to-Farmer program implemented by the Citizen Network for Foreign Affairs (CNFA)	Mar-07	Nov-08		

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
Expected Results 3.1: Participation of SME in foreign trade; improved capacity of food industry association to assist members in implementing HACCP; and private sector compliance with national and international standards and measures					
Task 3.2	Assist Ukrainian Businesses to Benefit from TBT				
3.2.1	Assist business associations in identifying priorities for revising or developing new standards for goods and services, commenting on draft Ukrainian standards, and help developing compliant standards and technical regulations	Apr-07	Nov-08	in preparation	> Guidelines for businesses to participate in standards settings and development of technical regulations
3.2.2	Provide training on ISO 9001:2000 to improve quality of services	Apr-08	May-08		
Expected Results 3.2: Increased private sector compliant with national and international standards and measures and private sector participation in standards definition and adoption					
Task 3.3	Assist Ukrainian Businesses in learning about Ukraine’s Commitments and their impact and in Accessing WTO Markets				
3.3.1	Inform the private sector, particularly SME, through ongoing seminars (at least two per year) about their rights, obligations, opportunities, and challenges	May-07	May-08	in preparation	> 2 seminars on rights/obligations/ops/challenges
3.3.2	Provide training, independently and jointly with WTO/UNCTAD ITC, using its series on market development for SME goods and services and trade information	Mar-08	Mar-08		
Expected Results 3.3: Increased participation of SME in foreign trade as result of awareness about WTO opportunities and skills to access new markets					
Task 3.4	Strengthen WTO Informational Services and Facilities				
3.4.1	Help develop the MinEcon Information Center and assist in establishing its website to provide relevant information (e.g., goods/services commitments of Ukraine and other countries, WTO agreements, legislation, trade information) to assist SME in identifying export opportunities	Mar-07	Dec-07	in progress	> Key WTO documents on MinEconInfoCenter Website > Procedures for MinEconInfoCenter to secure ongoing information on trade regulations and standards (incl. WTO/UNCTAD ITC)
3.4.2	Assist the MinEcon Information Center in developing procedures (e.g., website linkages) to secure information on Ukraine and other countries’ import/export regulations, standards, and technical regulations	Mar-07	Dec-07	in preparation	
3.4.3	Facilitate cooperation between the MinEcon Information Center and WTO/UNCTAD ITC to secure materials on exporting goods and services, such as trade in services (“A Guide for SME Exporters”)	Mar-07	Dec-07	in preparation	
Expected Results 3.4: Establishment of MinEcon Information Center as a WTO Information Clearinghouse; increased private sector awareness of WTO and other commitments, resulting in increased participation of SME in foreign trade					
Component II: Improvement of the Business Environment					
Objective 4: Reduce the Cost of Doing Business in Ukraine					

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
Task 4.1	Ensure Proper and Effective Enforcement of the RPL	Jan-07	Jun-08		
4.1.1	Work with key GOU partners (e.g., SCRPE, the Association "Center for Support of Regulatory Reform" , and the VR Committee on Industrial and Regulatory Policy) and the private sector to draft and adopt amendments to the RPL; publish draft regulatory documents of the central GOU on a SCRPE managed website; define clear sanctions for violations of the RPL; and define court authority to repeal regulatory documents that violate the RPL	Jan-07	Jun-08		> 8 national/regional level WG meetings with public and private sectors to draft amendments > 2 working sessions to define revised VR rules > 2 working sessions to define revised CM rules > Amendments to RPL drafted > Draft amendments to laws are consistent with RPL
	A. Assist SCRPE to create Working Group responsible for elaborating draft amendments to the RPL	Jan-07	Apr-07	complete	
	B. Support the Working Group to analyze the status of implementing	May-07	Jul-07	in progress	
	C. Assist the Working Group to draft amendments to the RPL	Aug-07	Dec-07		
	D. Assist SCRPE to prepare documentation (RIA, Explanatory note, etc.) required for consideration by Cabinet of Ministers and relevant central executive bodies and to inform Cabinet of Ministers and central executive bodies on necessity to make amendments to the RPL	Jan-08	Mar-08		
	E. Inform relevant committees of Verkhovna Rada on necessity to make amendments to the RPL	Jan-08	Jun-08		
	F. Work with key GOU partners and the private sector to draft amendments to the laws to be consistent with RPL	Jan-07	Dec-08	in progress	
4.1.2	Work with the VR Committee on Industrial and Regulatory Policy and different factions of the VR to amend parliamentary rules on drafting and adopting laws that are consistent with the RPL	Jan-08	Jun-08		
4.1.3	Set the basis to strengthen and improve the Cabinet of Ministers rules for the application of RIA and make them consistent with the RPL	Jan-07	Jun-08	in progress	
4.1.4	Assist national and regional executive bodies and local self governance bodies in defining more precisely the competence, functions and internal status of units responsible for enforcement of the RPL	Jan-08	Jun-08		
4.1.5	Provide training to private and public sectors at the national and regional levels regarding the implementation of the RPL, as well as to judges on their authority under the RPL	Sep-07	Jun-08		
Expected Results 4.1: Strengthened RPL capable of being enforced via reviewed provisions; increased awareness and capacity building of officials called to implement the law					

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Task	Description	Start	End	Status	Outputs and Output Targets (2007)
Task 4.2	Institutionalize RIAs and RIEs	Jan-07	Oct-08		
4.2.1	Work with key GOU partners to draft and adopt detailed guidelines for cost/benefit and effectiveness analysis based on internationally recognized methods for adopting regulations, so that implementation of RIA and RIE are improved	Jan-07	Dec-07	in progress	> Amendments to methodology of RIA and RIE > Guidelines for cost benefit analysis under RIA > Criteria for assessing the quality of RIAs > 2 working sessions on RIA/RIE-tailored operational processes > 3 training events for national/regional bodies on RIA and RIE
4.2.2	Develop clear criteria for assessing the quality of RIAs conducted by various ministries and support the incorporation of the criteria into the improved RIA methodology	Oct-07	Nov-07		
4.2.3	Improve the mechanism of applying RIA and RIE at various GOU levels	Jan-08	Nov-08		
4.2.4	Continue training (including hands-on) initiated by BIZPRO to relevant units of the aforementioned bodies on the application of RIA and RIE, publication of the draft regulatory acts, and maintain public-private dialogue	Sep-07	Nov-08		
Expected Results 4.2: Improved RIA and RIE implementation, criteria, and adoption of methodologies at all levels and key governmental entities (national, regional, and local), a private sector trained on the application of RIA and RIE, and publication of relevant regulations					
Task 4.3	Reform SCRPE to Convert it into an Entity for Effectively Implementing/Overseeing Regulatory Policy	Jan-07	Nov-08		
4.3.1	Determine the current political will and plans underway to reform the SCRPE, and, if feasible, help develop a plan to help SCRPE evolve into a more effective entity	Jan-07	Sep-07	in progress	> Action plan of transforming SCRPE into more effective entity > Recommendations on transfer of non-regulatory work to relevant government entities
4.3.2	Define new functions, procedures, processes, staff requirements, and qualifications, via design documents and procedures manuals, as required	Oct-07	Mar-08		
4.3.3	Provide recommendations to the CM on transferring SCRPE’s non-regulatory supervision work to other GOU entities	Jan-08	Nov-08		
Expected Results 4.3: Reformed, strengthened and effective entity for oversight of regulatory policy					
Task 4.4	Implement the Second Phase of GOU’s Quick Deregulation (QDR) Strategy (in selected economic sectors and regulatory spheres at the national/regional level)	Jan-07	Nov-08		
4.4.1	Work with key GOU partners to draft legislation and methodology on implementation of 2nd phase of QDR	Jan-07	Oct-07	in progress	> 5 working groups (GOU and private sector) operational > 5 sessions with GOU to establish accountability for QDR > Draft legislation and implementation methodology for 2nd phase of QDR
4.4.2	Help GOU establish controls and accountability for executing the initiative through the Secretariat of the Cabinet of Ministers and Secretariat of VR	Nov-07	Dec-07		

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4.4.3	Assist the national level working groups in their review of laws and regulations and assist regional counterparts in coordinating with national level working groups	Jan-08	Nov-08		
Expected Results 4.4: Improved regulations applicable to selected economic sector (spheres); increased GOU accountability; laws and regulations coordinated at national and regional levels; business-unfriendly laws and regulations identified and amendments underway					
Task 4.5	Increased Business Community Participation in Regulatory Reform	Jan-07	Nov-08		
4.5.1	Work with national and regional level public-private working groups to facilitate public discussions of draft regulations, priorities for reform, and monitoring and impact evaluation of regulatory reform in Ukraine	Jan-07	Dec-07	in progress	> Strategic communications plan implemented > Maintenance of database of professional associations > Private sector participates in drafting RPL amendments, and improved RIA and RIE methodology, Second Phase of QDR working groups activities > Public awareness campaign designed and implemented
4.5.2	Train private sector representatives, including business associations, think tanks, independent research institutions, etc. on RPL enforcement (specifically RIA and RIE)	Jan-07	Jun-08	in progress	
4.5.3	Provide assistance to professional associations and NGOs to strengthen their ability to advocate proper RPL enforcement	Jan-07	Jun-08	in progress	
4.5.4	Increase public access to information on regulatory reform processes via web resources and databases (e.g., those created with BIZPRO assistance, the regulatory reform section of the website of the Council of Entrepreneurs at the Cabinet of Ministers of Ukraine, SCRPE website, and others)	Jan-07	Jun-08	in progress	
4.5.5	Design and implement a public awareness campaign as a part of TIBA’s communication strategy, to inform public and private sector participants on opportunities for active participation in reforms in Ukraine	Jan-07	Nov-08	in progress	
Expected Results 4.5: Active participation by strengthened private sector and business associations in regulatory reform, providing comments on draft legislation, and engaging in information dissemination activities via information sessions and website development					

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Component I : WTO Accession and Post Accession																
Objective 1: Ukraine Accedes to the World Trade Organization																
Result 1.1 Completion of Ukraine's WTO accession proceedings in a timely manner	• Working Party Adoption of Accession Package in the Final Meeting	No	Yes	No	No			Yes					> Summary review of each version of Draft Working Party Report > Memorandum summarizing Working Party Meetings		Tracking official information	Official declarations (gazette)
Result 1.2 VR ratification of WTO Membership; increase of public awareness of WTO and other commitments; assessment of accession impact	• VR Ratification of WTO Membersip	No	Yes	No	No			Yes					> Analytical comparative report of Ukraine's commitments for supporting VR Hearing (update of report provided under previous WTO project) > Educational materials disseminated > Two events on WTO	> Educational materials disseminated > Two events on WTO	Tracking official information	Official declarations (gazette)
Result 1.3 Development of WTO Membership-Enabling legal and regulatory framework for foreign trade and investment and development of GOU capacity to develop and implement a sound foreign trade policy	• WTO accession related legislation drafted <i>(note all WTO required laws have been enacted unless new requests by WVP)</i>	0	TBD	0	11			TBD					> Summary table of Forms filled in 2007 for the VR Committee on European Integration in reviewing Draft Laws for WTO conformity > Weekly Status Chart during Plenary sessions > Database of WTO-required Draft Laws in English and Ukrainian		Tracking the project record	Project record on document preparation and dissemination
Objective 2: Government of Ukraine Fulfills WTO Commitments																
Result 2.1 Development of SPS harmonization plan, with SPS Measures in line with WTO; improve GOU capacity to set standards for new goods and services; develop GOU Capacity to develop/implement a sound foreign trade policy; improve legal/regulatory framework for foreign trade; increase public awareness of WTO and other Commitments	• SPS sublegal acts drafted	0	2	0	8			3					> Harmonization plan with Codex/OIE/IPPC prepared > On-the-job training on harmonization	> On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations > 2 SPS related training events	Tracking the project record	Project record on document preparation and dissemination
	• Percentage of food parameters brought in line with Codex	0%	10%	0%	0%			25%				> Proposals prepared to amend 4 SPS legal acts > Assessment of Laboratories needs	Tracking official information and project record		Official declarations (gazette and official databases)	
	• Percentage of animal health measures brought in line with OIE	0%	10%	0%	0%			25%				> Guidelines to obtain international recognized accreditation prepared > Operating procedures for SPS	Tracking official information and project record		Official declarations (gazette and official databases)	
	• Percentage of plant health measures brought in line with IPPC	0%	10%	0%	0%			25%				Notification/Enquiry Point prepared > Two SPS-related training events	Tracking official information and project record		Official declarations (gazette and official databases)	

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Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	<ul style="list-style-type: none"> Laboratories prioritized for international accreditation and process initiated 	No	No	No	No			Yes							Tracking the project record	Project record on document preparation and dissemination and working group meetings
	<ul style="list-style-type: none"> SPS Enquiry/Notification points fully operational 	No	Partial	No	No			Full							Tracking official information and project record	Official declarations and project data
Result 2.2 Bringing TBT measures in line with WTO; increasing public awareness of TBT standards; and improving GOU capacity to set standards for goods and services	<ul style="list-style-type: none"> List of goods subject to mandatory certification reduced 	0%	4%	0%	6%			8%					> Recommended Amendments to Law on Market Supervision > Recommended Amendments to Law on Accreditation and Conformity Assessment > recommended Amedments to Law on Consumer Protection > Proposals to reduce list of goods subject to mandatory certification > Procedures for reviewing technical regulations and process for converting mandatory standards prepared > Assessment of Laboratorie needs completed > Guidelines for joining ILAC and IAF prepared > On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations	> On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations > Proposals to update notification procedures > Two training events	Tracking official information and project record	Official declarations (gazette and official databases)
	<ul style="list-style-type: none"> TBT-compliant laws on Market Supervision , Consumer Protection, and Accreditation of Conformity Assessment Bodies presented to Parliament 	0	1	0	0			3							Tracking the project record	Project record on document preparation and dissemination
	<ul style="list-style-type: none"> Standards/Technical Regulations Council operational 	No	No	No	No			Yes							Tracking the project record	Minutes of the Council's meetings (project record)
	<ul style="list-style-type: none"> TBT Enquiry/Notification points operational 	Partial	Partial	Partial	Partial			Full							Tracking official information and project record	Official declarations and project data
	<ul style="list-style-type: none"> Ukraine qualified for Membership in ILAC or IAF 	No	No	No	No			Yes							Tracking official information and project record	Official declarations and project data
Result 2.3 Regulatory Framework for HACCP Established	<ul style="list-style-type: none"> ISO 22000:2005 series adopted 	No	No	No	No			Yes					> Action plan developed for HACCP regulatory framework > One Training event on SPS/TBT Trends > Two events for training trainers	> Two events for training trainers	Tracking official information	Official declarations (gazette)
	<ul style="list-style-type: none"> Number of entities qualified to be accredited in HACCP certification 	0	1	0	0			3							Tracking the project record	Project record
	<ul style="list-style-type: none"> Number of trainers on path to deliver auditing training 	0	5	0	0			10							Tracking the project record	Training and awareness events (project record)

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Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 2.4 Development of plan for combating corruption in GP; bring GOU GP practices in line with best international; prepare WTO GPA negotiations documents; increased public awareness on GP; putting WTO GPA accession well underway	• Amendments to Law on Government Procurement drafted	0	0	No	Yes			1					> Roadmap for combatting corruption in government procurement prepared > Amendments for the Law on Government Procurement prepared > Framework for publishing GOU procurement legislation and tenders on a website proposed > On-the-job training on implementing recommendations	> WTO GAP Checklist updated > WTO Entity Table prepared > 1 training event on negotiating GPA > On-the-job training on implementing recommendations	Tracking the project record	Project record on document preparation and dissemination
	• Ukraine prepared to initiate WTO GPA negotiations	No	No	No	No			Yes							Tracking official information and project record	Official declarations and project data
	• Percentage reduction in sole sourcing	0	5%					10%							Tracking official information	Official declarations (gazette and official databases)
	• Ratio of procuring medical drugs by MOH with respect to Global Funds procurements reduced	No	No					Yes							Tracking official information	Official declarations (gazette and official databases)
															Note: This information is not available from open sources. The Ministry of Health of Ukraine only publicizes total amounts it pays for specific drugs in tenders; prices per unit are not available. It makes it impossible to measure this indicator	
Objective 3: Ukraine's businesses benefit from Ukraine's Accession in WTO																
Result 3.1 Participation of SME in foreign trade; improved capacity of food industry association to assist members in implementing HACCP; and private sector compliance with national and international standards and measures	• SMEs adjusting to HACCP and SPS international standards-Model implementation	0	2	0	0			3					> Strategy and action plan for SME adjusting to SPS Standards and HACCP developed > Report on General Constraints and Solutions to adjust to Codex and HACCP > Manual for three food sectors on complying with Codex, OIE, and IPPC respectively > Manual for specific food subsectors to allow staged introduction of HACCP > Model based on best practices for adjusting to SPS and HACCP developed > HACCP materials (e.g.	> HACCP University Course Materials > HACCP materials (e.g. ISO 22000 series) disseminated to business associations and food associations > 1 training event to food industry SME Representatives on complying with HACCP and International Standards > 1 train-the-trainers events to food associations on assisting their members in adopting HACCP and international standards > Materials on complying with HACCP	Tracking the project record	Project record
	• SMEs adjusting as a result of Model Rollout	0	5	0	0			50							Tracking the project record	Project record (a survey of businesses and business associations)
	• Percentage of revenue increase from assisted businesses	B.L.R.	5%	0%	0%			10%							Tracking the project record	Project record (a survey of assisted businesses)
	• Exports as percentage of total revenue by assisted firms that implemented standards	B.L.R.	5%	0%	0%			10%							Tracking the project record	Project record (a survey of assisted businesses)

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• SMEs involved in business-business/Supply Chain	0	2	0	0			6					ISO 22000 series) disseminated to business associations and food associations > 1 training event to food industry SME Representatives on complying with HACCP and International Standards > 1 train-the-trainers events to food associations on assisting their members in adopting HACCP and international standards > Materials on complying with HACCP and international standards disseminated through websites and food associations and to farmers through NGOs	complying with HACCP and international standards disseminated through websites and food associations and to farmers through NGOs	Tracking the project record	Project record (a survey of assisted businesses)
Result 3.2 Increased private sector compliant with national and international standards and measures and private sector participation in standards definition and adoption	• SMEs involvement through business associations in standards setting	No	Yes	No	No			Yes					> Guidelines for businesses to participate in standards settings and development of technical regulations	> 1 training event on ISO 9001:2000	Tracking the project record	Project record (a survey of business associations trained)
	• Percentage of surveyed SMEs reporting knowledge in new standards and benefits	54.9%	3%	54.9%	54.9%			10%							Tracking the project record	Project record (a survey of assisted businesses)
Result 3.3 Increased participation of SME in foreign trade as result of awareness about WTO opportunities and skills to access new markets	• Percentage of surveyed SMEs reporting increased knowledge of WTO commitments, opportunities, and challenges	59.2%	5%	59.2%	59.2%			15%					> 2 seminars on rights/obligations/ops/challenges	> 2 seminars on rights/obligations/ops/challenges > 1 seminar using WTO/UNCTAD ITC Materials	Tracking the project record	Project record (a survey of assisted businesses)
Result 3.4 Establishment of MinEcon Information Center as a WTO Information Clearinghouse; increased private sector awareness of WTO and other commitments, resulting in increased participation of SME in foreign trade	• Min Econ Info Center became a source of information for SMEs to increase their participation in international trade (team appraisal)	No	Partial	Partial	Partial			Yes					> Key WTO documents on MinEconInfoCenter Website > Procedures for MinEconInfoCenter to secure ongoing information on trade regulations and standards (incl. WTO/UNCTAD ITC)		Tracking official information	Data from the Ministry of Economy of Ukraine
Component II: Improvement of Business Environment																

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Objective 4: Reduce the Cost of Doing Business in Ukraine																
Result 4.1: Strengthened RPL capable of being enforced via reviewed provisions; increased awareness and capacity building of officials called to implement the law	• Amended RPL legislation drafted	No	No	No	No			Yes					> 8 national/ regional level WG meetings with public and private sectors to draft amendments > 2 working sessions to define revised VR rules > 2 working sessions to define revised CM rules > amendments to RPL drafted > draft amendments to laws are consistent with RPL	> 1 national level and 4 regional level WG meetings with public and private sectors to draft amendments> draft amendments to RPL > 1 trainings to public sector on new RPL procedures > draft amendments to rules of VR > draft amendments to rules of VR > draft amendments to rules of CM > 4 trainings to public sector on new RPL procedures > Recommendations on the competence, functions and internal status of their units responsible for enforcement of RPL > 1 trainings to judges on new authority based on RPL > 2 trainings to public sector on new RPL procedures > 1 trainings to judges on new authority based on RPL	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Amended Internal rules of VR, and CM, consistent with RPL, drafted	No	No	No	No			Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Amendments to selected laws to make them consistent with RPL drafted	No	Yes	No	No			Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Central and regional executive bodies staff self-reporting understanding and competence for enforcement of new RPL procedures	0%	0%	0%	0%			40%							Tracking the project record	Project record (a survey of public officials participating in trainings)
	• Judges self-reporting understanding of handling RPL violation cases according to new procedures	0%	0%	0%	0%			25%							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 4.2: Improved RIA and RIE implementation, criteria, and adoption of methodologies at all levels and key governmental entities (national, regional, and local), a private sector trained on the application of RIA and RIE, and publication of relevant regulations	• Improved RIA and RIE guidelines and methodology (including RIA and RIE quality criteria) prepared	No	Yes	No	No			Yes					> Amendments to methodology of RIA and RIE > Guidelines to cost benefit analysis under RIA > Criteria for assessing the quality of RIAs > 2 working sessions on RIA/RIE-tailored operational processes > 3 trainings to national/ regional bodies on RIA and RIE	> 2 working sessions on RIA/RIE-tailored operational processes > 3 trainings to national/ regional bodies on RIA and RIE > 10 hands on trainings	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• National and regional authorities self-reporting improved knowledge of RIA and RIE application	0%	20%	0%	0%			35%							Tracking the project record	Project record (a survey of public officials participating in trainings)
	• Increased share of RIAs that meet the new quality criteria	0%	0%	0%	0%			10%							Tracking official record	Data from the State Committee on Regulatory Policy and Entrepreneurship

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 4.3: Reformed, strengthened and effective entity for oversight of regulatory policy	• A plan plan to help SCRPE evolve into a more effective entity developed (if feasible)	No	Yes	No	No			Yes					> Action plan of transforming SCRPE into more effective entity > Recommendations on non-regulatory work transfer to relevant government entities	> Technical assistance and 4 staff trainings for new entity > 1 governance manual for the new entity	Tracking official information	Official declarations (gazette)
	• Percentage of new trained staff working at the new regulatory oversight entity	0%	0%	0%	0%			50%							Tracking the project record	Project record on number of NCRP staff trained
Result 4.4 Improved regulations applicable to selected economic sectors (spheres); increased GOU accountability; laws and regulations coordinated at national and regional levels; business-unfriendly laws and regulations identified and amendments underway	• Number of national and regional regulations reviewed	0	0	0	0			250					> 5 working groups (GOU and private sector) operational > 5 sessions with GoU to establish accountability for QDR > Draft legislation and methodology on implementation of 2nd phase of QDR	> 20 national and regional WG meetings on results review and recommendations > 10 baseline and follow-up surveys to measure QDR impact > 1 national conference on QDR results > Drafted legislation to repeal/ amend business un-friendly regulations	Tracking the project record	Minutes of the working groups meetings (project record)
	• Number of national and regional regulations identified as being not business-friendly and burdensome for entrepreneurs	0	0	0	0			80							Tracking the project record	Minutes of the working groups meetings (project record)
	• Number of business-unfriendly regulations to be repealed or amended by relevant drafted legislation	0	0	0	0			40							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
Result 4.5 Active participation by strengthened private sector and business associations in regulatory reform, providing comments on draft legislation, and engaging in information dissemination activities via information sessions and website development	• Number of SMEs self-reporting increased knowledge of reform process	0%	10%	0%	0%			40%					> Strategic communications plan implemented > Maintenance of database of professional associations > Private sector participates in drafting RPL amendments, and improved RIA and RIE methodology, Second Phase of QDR working groups activities > Public awareness campaign designed and implemented	> Maintenance of database of professional associations > Private sector participates in Second Phase of QDR working groups activities > Databases of draft/ adopted laws, RIAs, RIEs, reform status > Public awareness campaign reviewed, redesigned if required, and implemented	Tracking the project record	A survey of SMEs (project record)
	• Number of SMEs self-reporting active participation in regulatory reform	20.9%	22%	#####	20.9%			25%							Tracking the project record	A survey of SMEs (project record)
Note: Upon confirmation from USAID another indicator will be added. The indicator is "Number of legal, regulatory, or institutional actions taken to improve implementation or compliance with international trade and investment agreements partly or fully due to USG-assisted organizations".																
Component III: MCC Threshold Program - Streamlining and Enforcing Regulations																
Objective 5: Reduce corruption related to granting land owner and user rights, access to utilities, and construction permits																

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 5.1 One-stop-shop activities improved, silent consent principle in force, training and public outreach completed on the costs of corruption and rights and obligations of SME, civil society and GOU	• Number of amendments to PSL drafted	0	4	0	4			0					> 1 national working group meeting to discuss PSL amendments and develop recommendations > Drafts of 4 amendments to PSL > Public awareness campaign designed and implemented, private and public sector informed on cost of corruption, new requirements of amended PSL, private sector rights and obligations, public sector obligations to implement updated PSL > Technical assistance and on-the-job training to 25 OSSs and municipal authorities in selected cities on implementing improved procedures	> 2 trainings on PSL-related laws implementation for national and local government officials and private sector representatives > Public awareness campaign designed and implemented, private and public sector informed on cost of corruption, new requirements of amended PSL, private sector rights and obligations, public sector obligations to implement updated PSL > National conference on discussing implementation of amended PSL > Proposals of unification municipal construction permitting procedures prepared, 2 workshops for representatives of 25 selected OSSs conducted > Improved unified construction procedures for OSS operations > Technical assistance and on-the-job training to 25 OSSs and municipal authorities in selected cities on implementing improved procedures	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• PSL amendments and sublaws drafted to be adopted by VR	0	Yes	No	No			Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of municipalities with unified permitting procedures	0	0	0	0			25							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Percentage of time decrease for obtaining permits	0	10	0	0			20							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
	• Percentage of cost decrease for obtaining permits	0	5	0	0			10							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
	• Percentage of cost of corruption decrease associated with obtaining permits	0	5	0	0			25							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
	• Percentage of public aware of their rights and obligations related to obtaining permits	0	15	0	0			35							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
Result 5.2 Improved and expedited inspection process, strengthened GOU officials and entities in charge of implementing inspection procedures,	• New Inspection Law drafted	No	Yes	Yes	Yes			Yes					> 1 national working group meeting to discuss amendments and develop recommendations > Draft of 1 relevant regulation	> Analysis of legislation in the sphere of construction to find non-correspondent regulations to be complied with Law "On Inspections" conducted	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
public awareness on costs of corruption increased	• Number of inspections per year	14	14	14	14			12						> Draft of 1 relevant regulation > 1 round table to discuss draft legislation > 1 training to the Ministry of Regional Development and Construction	Tracking official data	SCRPE data
	• Percentage of cost of inspection-related corruption decrease	0	0%	0%	0%			15%							Tracking the project record	A survey of inspected businesses
	• Percentage of SMEs self-reported inspection-related corruption	10%	12%	10%	10%			15%							Tracking the project record	A survey of inspected businesses
	• Amendments to Construction Laws to implement new inspection-related procedures drafted	No	No	No	No			Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Ministry of Regional Development and Construction staff self-reporting improved knowledge of administering new procedures	No	No	No	No			Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 5.3 Reduced opportunities for corruption via simplified and streamlined procedures to obtain construction permits based on reviewed laws and regulations; trained GOU staff called to implement the reforms; SME and civil society educated on the new procedures; decreased costs of obtaining construction permits	• Number of amendments to construction legislation drafted to harmonize with PSL	0	0	0	0			9					> 2 national working group meetings to discuss amendments to construction laws and develop recommendations > Drafts of 9 amendments construction laws > Recommendations for improved procedures of construction standards (norms) development process > Public awareness campaign designed and implemented	> Drafts of 9 amendments construction laws > 1 round table to discuss draft legislation > Public awareness campaign designed and implemented	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of construction sublaws/CM resolutions drafted to harmonize with PSL	0	0	0	0			3							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of officially published construction standards (norms)	10	20	10	10			35							Tracking official information	Official declarations (gazette)
	• Private sector participation in standards development	Few	Yes	Few	Few			Yes							Tracking the project record	A survey of business associations
	• Ministry of Regional Development and Construction staff self-reporting improved knowledge of administering new procedures	No	No	No	No			Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 5.4 Reduced opportunities for corruption via streamlined and effective land ownership and usage permitting procedures, transparent laws and regulations which are disseminated to the general public via seminars, and trained GOU staff called to apply the procedures; decreased cost of obtaining land owner and user rights	• Number of land ownership and usage regulations amendments drafted	0	1	0	0			2					> 1 round table to discuss draft legislation > 2 national working group meetings to discuss amendments and develop recommendations > Public outreach campaign conducted > 1 training to the State Agency for Land Resources on implementation of zoning rules > Drafts of amendments to 1 land regulation > Public outreach campaign conducted	> Technical assistance and on-the-job training to 25 municipal authorities in selected cities on implementing zoning rules > Public outreach campaign conducted > 1 training to the State Agency for Land Resources on implementation of zoning rules > Drafts of amendments to 1 land regulation > 2 workshops for 25 selected municipal authorities conducted	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of SMEs reporting increased awareness regarding land ownership and usage permitting procedures	0%	10%	0%	0%			20%							Tracking the project record	A survey of SMEs (project record)
	• State Agency for Land Resources staff self-reporting improved knowledge of administering new procedures	No	No	No	No			Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 5.5 Improved procedures to obtain utilities; trained staff called to implement the procedures; increased public awareness about new procedures, resulting in the reduction of costs to obtain access to utilities and chances for corruption	• Number of amendments to ministerial orders on obtaining access to utilities	0	4	0	0			4					> 2 national working group meetings to discuss amendments and develop recommendations > 1 round table to discuss new procedures for obtaining access to utilities > Drafts of 1 CM resolution as required > Drafts of 4 ministerial orders as required > Public awareness campaign designed and implemented	> Drafts of 1 CM resolution as required > Drafts of 4 ministerial orders as required > Public awareness campaign designed and implemented	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of amendments to CM resolution on obtaining access to utilities	0	1	0	0			1							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of SMEs reporting increased awareness regarding new procedures to obtain utilities	0%	0%	0%	0%			15%							Tracking the project record	A survey of SMEs (project record)
Result 5.6 Process to develop a unified State Register for premises and land plots underway; improved operations of the State Cadastre; legislation amended and enacted accordingly	• Amendments and regulations to the Law on State Registration of Property Rights for Immovable Property and Limitations of Property Rights drafted	No	Yes	No	No			Yes					> 2 national working group meetings to discuss amendments and develop recommendations > Draft amendments to the Law on State Registration of Property Rights for Immovable Property and	> Draft amendments to the Law on State Registration of Property Rights for Immovable Property and Limitations of Property Rights > 1 round table to discuss draft legislation > Drafts of amendments	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Annex B: Performance Monitoring Plan

Expected Results	Results Indicators	Base line	Target EOY 1	Actuals EOY 1				Target EOY 2	Actuals EOY 1				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data Collection	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Legislation to amend Land Code and Civil Code drafted	No	No	No	No			Yes					Limitations of Property Rights > Drafts of 2 relevant laws (Land and Civil Code)	to 2 relevant laws (Land Code and Civil Code) > National conference on discussing proposals for removing overlapping in the process of administrative control for property transactions	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
Result 5.7 Soil and water environmental protection functions coordinated with the Ministry of Environment, political will permitting	• Amendments to relevant laws drafted	No	Yes	No	No			Yes					> 1 Round table to develop and discuss recommendations for transferring soil and water environmental protection functions to the Ministry of Environmental Protection > Draft of amendments to Laws for transferring soil and water environmental protection functions to the Ministry > Drafts of amendments to Resolutions of Cabinet of Ministers and ministerial orders for transferring soil and water environmental protection functions to the Ministry	> 2 Round tables to discuss amendments to Laws, CM Resolutions and ministerial orders > Draft of amendments to Laws for transferring soil and water environmental protection functions to the Ministry > Drafts of amendments to Resolutions of Cabinet of Ministers and ministerial orders for transferring soil and water environmental protection functions to the Ministry	Tracking the project record	Project record
	• Amendments to relevant sublaws drafted	No	Yes	No	No			Yes							Tracking the project record	Project record
	• Soil and water environmental protection functions transferred to the Ministry of Environmental Protection	No	No	No	No			Yes							Tracking the project record	Project record

Annex C: Accruals

	11 Dec 06 - 31 Mar 07		01 Apr 07 - 30 Jun 07		Total estimated Accrued up to 30 Jun 07	
Component I	LOE	USD	LOE	USD	LOE	USD
Labor	214.89	\$ 265,458.09	128.22	\$ 146,541.60	343.11	\$ 411,999.69
ODC		\$ 79,717.68		\$ 18,414.22		\$ 98,131.90
	214.89	\$ 345,175.77	128.22	\$ 164,955.82	343.11	\$ 510,131.59
Component II						
Labor	75.72	\$ 110,264.83	103.26	\$ 144,390.95	178.98	\$ 254,655.78
ODC		\$ 55,331.77		\$ 18,829.29		\$ 74,161.06
	75.72	\$ 165,596.60	103.26	\$ 163,220.24	178.98	\$ 328,816.84
Component III						
Labor	74.75	\$ 75,159.02	65.99	\$ 105,972.27	140.74	\$ 181,131.29
ODC		\$ 47,216.12		\$ 92,035.93		\$ 139,252.05
	74.75	\$ 122,375.14	65.99	\$ 198,008.20	140.74	\$ 320,383.34
Total	365.36	\$ 633,147.51	297.47	\$ 526,184.26	662.83	\$ 1,159,331.77